SECOND DESTINATION TRANSPORTATION (SDT) PROGRAM

MARINE CORPS TACK-ON

23 April 2007

Mr. Roderick Callewaert

SDT TEAM

- **SDT TEAM, LPD-4**
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SDT TEAM

- **Overview**
  - Responsibilities
  - HQMC SDT Program
  - IBM Project
  - ACA Update
  - PowerTrack Update
    - Interest
    - PT vs. WAWF vs. GPC
    - Iraq Account
  - TWCF Billing
  - Pending TAC Changes
  - SDT Team Future

SDT TEAM

- **Responsibilities**

- SDT Program Management ($305M+)
- POM, budget planning and execution
- ACA policy and oversight
- TVCD policy and oversight
- SSO policy and oversight
- LSR liaison on finance issues
- RFA liaison on billing issues
- TAC/LOA management
- MCBul 4610
- TGET implementation
- Transportation finance training
- TAC/LOA table/system management
- Transportation funding guidance
- MCLC/MCSC SDT require. forecasting
- DLA over-ocean transportation billing
- DTS trans finance and billing issues
- PowerTrack implementation
- FACTS implementation
- MIPR development and management
- TRANSCOM liaison on trans issues
- Transportation billing operational supp.
- TAC Coordinator

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- **HQMC SDT Program**
  - Financial program that supports the second destination transportation of USMC materiel
    - Both standard ops and GWOT support
  - Centrally managed, open allotment
  - Currently $305M
  - Executed via Transportation Account Codes (TACs) and Lines of Accounting (LOAs)
    - TAC use, MIPRs, Contracts, Budget transfers, travel
  - Full PPBE requirements across the FYDP

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- **IBM Project**
  - Provide the SDT Program with consulting support for program management and technical support services to improve the overall management of the HQMC SDT Program and fulfill program goals.
    - 08 Aug 04 - 08 Aug 07
    - Developed and documented SDT Program financial management processes, internal controls and procedures
    - Provided SDT forecasts, budgets, and acted as a requirements gathering conduit
    - Develop and document initiatives that realign functional responsibilities from the SDT Program to more appropriate offices
    - Implemented an SDT Program management tool (FOCUS)
    - Developed a robust metrics/reporting capability
    - Developed SDT training materials
    - Provided PowerTrack and Financial management operational support

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- **Air Clearance Authority (ACA) Update**
  - Air Challenge Criteria and message are currently being re-evaluated and updated.
  - FACTS shipment data is being analyzed to determine the most effective thresholds for challenges.
    - USTC
  - USMC ACA (Barstow, CA) processes CONUS outbound over ocean challenges and creates documentation for vendor shipments.
  - Currently researching OCONUS ACA possibilities
    - LOGCOM

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- **PowerTrack Update**
  - Current Status of Auto CONOPS
    - Marine Corps is 100% automated
    - Army (2/206)
    - Navy (23/111)
    - Air Force has no sites implemented at this time
    - DLA will roll out after other services have completed implementation
  - Impact to USMC from Army and Navy Sites being rolled out in FY07
    - Additional USMC LOAs will be paid electronically at DFAS
    - Additional Army and Navy LOAs will be processed electronically for USMC PowerTrack Accounts
    - Reduction of PowerTrack interest paid
  - PowerTrack vs. WAWF vs. GPC
  - New PowerTrack Accounts
    - MCD Iraq (on hold)
    - MCAS Iwakuni (FCX site)

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- **PowerTrack Update - Interest Penalties**
  - As of 27 Feb 2007, the Marine Corps accrued $72K in interest penalties.
    - $49k (68%) Personal Property
    - $23k (32%) Freight
  - Why we accrue interest:
    - Interest resulting from manual transactions by other Services on USMC PowerTrack Accounts
    - Late approvals by TMO/PPSO
    - Late summary invoice certifications by TMO/PPSO
    - Insufficient obligations available
    - Late payments to US Bank from DFAS
  - Currently working with DFAS/P&R to determine the best course of action to resolve interest penalties.

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- **PowerTrack Update - PT vs. WAWF vs. GPC**
  - Multiple methods/systems have been selected to handle different types of billing and payment scenarios.
    - PowerTrack
    - WAWF (Wide-Area Workflow)
    - GPC (Government Purchase Card)
  - PowerTrack is the most commonly used system for commercial shipment payments.
    - Instances occur where the shipping activity could potentially use multiple methods of electronic billing and payment.
  - A MARADMIN is being drafted that will address the criteria associated with each particular electronic payment method.

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- **PowerTrack Update - Iraq Account**
  - Current environment: Stateside TMOs are approving payments for retrograde shipments from GWOT locations.
    - Camp Pendleton TMO (I MEF)
    - Camp Lejeune TMO (II MEF)
  - An Iraq account has been created to handle all shipments originating from theater regardless of the occupying MEF.
  - The account/concept is on hold pending ownership and training.

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- **Transportation Working Capital Fund (TWCF) Billing**
  - USTC's TCC (AMC/SDDC/MSC) billing process
    - Self-reimbursement concept
  - Ultimately impacts the availability of HQMC SDT funds.
  - Adversely impacts the SDT program.
  - TVCD is responsible for processing TWCF bills.
  - NAS Audit
  - Potential DFAS-led Lean Six Sigma Project.

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- **Pending TAC Changes**
  - Goal is to align execution with requirement data.
  - Realigned TAC structure will improve system support of budget forecasting and execution for program level visibility to Program and Item Managers.
  - Increased importance and visibility for accurate requirement forecasting.
  - GWOT TACs will remain the same.
  - The 10 Standard Operation TACs in FY07 will be increased to approximately 35 for FY08.
  - Continue to refine and adjust TACs as necessary to effectively support Marine Corps requirements.

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- **SDT Team Future**
  - Need to solve staffing challenges.
  - Coordinating with the Transportation Voucher Certification Division (TVCD) to assume PowerTrack operational support.
    - Freight & Personal Property
  - Coordinating with LOGCOM for operational support relief.
    - Possible Air Clearance Authority Support
    - Possible Iraq PowerTrack Account Ownership
  - To begin hosting annual requirements conferences
    - Resolves budget development challenges
    - Minimizes unfunded requirements damage

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QUESTIONS